

Miami-Dade County Public Schools SELECTION OF A/EPC and SPC

QUALIFICATION QUESTIONNAIRE: STAFFING/WORKLOAD

PROPOSER:	LEGAL AD (project title and #):	DATE:

STAFFING/WORKLOAD (for FORM 2 – FACTOR 4D) **Recent, Current, and Projected Workloads:**

List all projects (yet to be completed) that the prime proposer is currently undertaking. Provide resource allocation with technical staff utilization projections for completion of the projects.

						LIZATION PROJECTION (In staff hours)									
A. CURRENT NUMBER OF TECHNICAL STAFF (available over the next 18 months):					B. HRS PER MONTH FOR EACH STAFF MEMBER:					C. DATE OF 1 ST QUARTER:					
D. CURRENT MONTHLY/QUARTERLY A	VAIL	ABLE TECHN	ICAL STAFF H	HOURS:											
PROJECT NAME/TITLE	PHASE	RESOURCE ALLOCATION (HRS)		1 ST QUARTER		2 ND QUARTER									
		TOTAL ESTIMATED	EXPENDED	BALANCE	Month 1	Month 2	Month 3	Month 1	Month 2	Month 3	3 RD QUARTER	4 [™] QUARTER	5 [™] QUARTER	6 TH QUARTER	
_															
_															
E. TOTAL PLANNED HOURS															
F. TECHNICAL STAFF AVAILABILITY FO FUTURE PROJECTS (in hours during the next 18 months):)R	Overall T A x B x	<u>otal</u> : <u>Availa</u>	able Hours:											

NOTES: